

SUMMARY OF NELSON TOWN BUDGET

2009 Tentative
Budget

<u>FUND</u>	<u>APPROPRIATIONS & PROVISIONS</u>	<u>LESS EST. REVENUES</u>	<u>LESS UNEXPENDED BAL.</u>	<u>AMOUNT TO BE RAISED BY TAXES</u>
GENERAL	\$279,741.89	\$128,392.00	\$77,000.00	\$74,349.89
HIGHWAY - TOWNWIDE	\$749,485.00	\$131,000.00	\$50,000.00	\$568,485.00
		Totals		\$642,834.89
		Minus Sales Tax Distribution		\$256,211.00
		Total		\$386,623.89
	\$'s Raised by taxes	Divided by	Total Assessed Value	Tax Rates per \$1,000
	\$386,623.89		153850.850	\$2.51
SPECIAL DISTRICTS				
Nelson Lighting	\$2,500.00		7,217.180	\$0.35
Erieville Lighting	\$3,500.00		3,448.449	\$1.01
Nelson Fire Protection				
Morrisville	\$8,400.00		8,114.750	\$1.04
Cazenovia	\$56,242.00		54,003.416	\$1.04
Erieville Fire	\$198,000.00		96,757.924	\$2.05
Erieville Water	\$17,500.00			
CAVAC Ambulance	\$23,284.00		110,503.837	\$0.21